

FOR YOUTH DEVELOPMENT FOR HEALTHY LIVING FOR SOCIAL RESPONSIBILITY

DEVELOPING CONFIDENT YOUTH



KANKAKEE AREA YMCA 2011 IMPACT REPORT

LETTER FROM THE BOARD CHAIR AND CEO



Dear Friends,

As Kankakee County's leading nonprofit for youth development, healthy living and social responsibility, we provide kids, adults, families, and communities with vital support and opportunities to learn, grow and connect.

Featured in this annual report are people, programs and partnerships that demonstrate the collective impact when we all work together. The Y is addressing some of our community's most pressing social issues – child and adult obesity, finding a sense of community in today's increasingly isolated and impersonal society, and serving children of all abilities.

In 2011, the YMCA experienced growth in many areas which allowed us to serve more children, families and communities:

W MEMBER SATISFACTION SURVEY:

Your feedback to the member satisfaction survey ranked our Y in the top 10% of YMCA's in the country. We also learned how our Y can do more to improve upon the delivery of programs and services to our community.

PNC GROW UP GREAT PRESCHOOL:

Our preschool officially opened in October thanks to the wonderful partnership with PNC Bank. We now are able to reach out to more youth in order to build their early learning skills, confidence, and self-esteem. The generous support from the PNC Grow Up Great grant strengthens our efforts by giving parents of Kankakee County peace of mind, and a place for their children to learn, grow and thrive.

W NEW EQUIPMENT & RENOVATIONS:

We continue to reinvest in the facility in order to make your Y experience even better. New Wellness Center equipment reflects our commitment to provide state-of-the-art fitness equipment that helps you achieve your fitness goals. The renovation to the All-Purpose Room in 2011 represents our desire to offer you a high quality facility.

W NEW LOOK:

You may have noticed the new interior and exterior signage around the Y. We also updated our website and Facebook page to reflect the national brand revitalization. While our look may have changed, our mission remains the same.

FINANCIAL ASSISTANCE:

We provided over \$240,000 in financial assistance to thousands of local kids and families who would not otherwise have been able to afford membership or program fees.

PIONEERING HEALTHIER COMMUNITIES:

In 2010, the Kankakee Area YMCA was selected as one of 16 communities in three states to build a statewide network for reducing childhood obesity through the Pioneering Healthier Communities (PHC) initiative. Kay Green, Retired Superintendent of the Kankakee School District, led a team of community leaders in February 2011 to Washington, D.C. for training on implementing PHC in our community. The team was busy last year working to unveil this community initiative in 2012.

At the Y, strengthening community through youth development, healthy living and social responsibility is our cause. Every day, we work side-by-side with community members to address the most pressing needs in Kankakee County to make sure that everyone—regardless of age, income or background—has the opportunity to learn, grow and thrive. Our work is not easy. Real and lasting changes can only come about when we work together to invest in our kids, our health and our neighbors. We encourage everyone in the community to join our cause. When we all pitch in and help our neighbors, we make a meaningful, positive impact in the lives of children and families and ultimately, strengthen our community.

When we work as one, we strengthen communities through youth development, healthy living and social responsibility. In neighborhoods across Kankakee County, we are helping to make a profound difference through lasting personal and social change.

Sincerely,

Don Pepin Chief Volunteer Officer **Dirk Langfoss**





COMMUNITY BENEFIT REPORT



OUR COMMITMENT TO KANKAKEE COUNTY

We are a powerful association of men, women and children joined together by a shared commitment to nurturing the potential of kids, promoting healthy living and fostering a sense of social responsibility. We believe that lasting personal and social change can only come about when we all work together to invest in our kids, our health and our neighbors. That's why, at the YMCA, strengthening community is our cause.

The Kankakee Area YMCA will:

- Nurture the potential of every child and adult
- ▼ Improve our communities' health and quality of life
- Strengthen families
- Build caring communities

ENSURING ACCESS TO ALL

Last year, we awarded over 2,000 individuals with financial assistance valued at \$240,330 to ensure participation in all YMCA programs.

SUPPORTING YOUTH DEVELOPMENT

We offer a variety of programs in 21 different program areas that are whole-child, age-appropriate and build the developmental assets necessary for all children to thrive. Last year, we served more than 9,436 youth.

SUPPORTING FAMILIES

We engage family members in programs and provide services that support a joyful, holistic approach to family development. Our YMCA supported working families by providing quality child care, early childhood development, afterschool and day camp programs to ensure the health and safety of 456 children. In addition, our YMCA provides a variety of other family-strengthening programs such as the Healthy Kids Day, Family Nutrition Series and Family Fun Nights.

IMPROVING INDIVIDUAL LIVES

We offer members an opportunity to enjoy and participate in a community that is based on the development of healthy relationships. Last year 15,929 people were involved in healthy active living to lower the incidence of chronic disease in our community.

COMMUNITY ENGAGEMENT AND VOLUNTEERISM

We engage a broad array of community stakeholders to achieve community wellbeing. Last year we partnered with 56 nonprofits and government organizations to make a collaborative difference in our community.

Our YMCA is committed to a world class system of volunteer development. Last year we had 42 policy volunteers and 216 program volunteers totaling 258 individuals that gave of their time at our YMCA.

Our YMCA raised \$162,382 in individual, business, government and foundation contributions and grants last year, demonstrating broad support from our community. These dollars supported our scholarship program, assisted in underwriting select programs, further developed our endowment programs and provided capital improvement.

RELIEVING THE BURDEN OF GOVERNMENT

Our YMCA opens our doors each year to many government entities, school groups and teams, as well as other nonprofits to utilize our facilities for meetings, educational presentations, neighborhood meetings and recreation.

OUR COMMITMENT TO BEING AN ASSET TO OUR COMMUNITY

The Kankakee Area YMCA is committed to the highest ethical standards of a public charity. Our transparency can be viewed through our IRS Form 990; we are governed by and accountable to an independent Board of Directors of community leaders and volunteers; and we strive to earn the public's trust through the highest commitment to being good stewards of our charitable dollars. Through our commitment to nonprofit excellence and providing access to all in our community, we are an asset to Kankakee County.

The Kankakee Area YMCA is dedicated to improving the quality of human life and to helping all people realize their fullest potential as children of God through the development of the spirit, mind and body.



VOLUNTEER & STAFF AWARDS

WES WALKER SPIRIT AWARD

Spirit, Professionalism, Integrity, Respect, Intellect, Trust

TOM BEIRNE

Each year the Kankakee Area YMCA recognizes one of its employees with the S.P.I.R.I.T. Award in honor of Wes Walker. This individual personifies and embodies the outstanding values that Wes brought to the Kankakee Area YMCA as the Executive Director from 1970 to 1995, and continues to bring as a volunteer. These values are: Spirit, Professionalism, Integrity, Respect, Intellect, and Trust. The 2011 award winner, Tom Beirne, exemplifies this award.

For over 15 years Tom has worked at the YMCA. His passion for his job increases every year as he greets the members that attend his class with a smile on his face and a "let's get going attitude." Tom knows his participants well and in the words of our members "All the ladies love him".

Tom is known for putting in the extra time for his class programs. When classes are not being held, you can hear him practicing a new routine and trying out new music. Tom is also known for bringing props, like a disco ball, into the aerobics studio or cycling room just to make it more fun for members.

Tom has taken on the task of being the official sub for group exercise and cycling classes. He has stepped up and taught many classes so that our members would not be disappointed with a canceled class.

When the Y needed help in the coordination of its Group Exercise Program, Tom was there ready to serve. He willingly accepted this role and did an outstanding job coordinating all of the Group Exercise/Cycling classes and instructors!

Tom has worked through an injury to his knee, and while he complains that he is getting old, he brings energy to the YMCA that is refreshing. This Y is a better place because of him. His work ethic, combined with a sincere desire to see everyone grow in spirit, mind, and body truly makes Tom Beirne a very deserving winner of the Wes Walker S.P.I.R.I.T. award.

RAY LINDNER SERVICE TO YOUTH AWARD Kankakee Y Service Club Hall of Fame

STEVE MITCHELL

The Ray Lindner Service to Youth Award is given annually by the Kankakee Y Service Club and singles out an individual in our county who leads by example and devotes themselves to positive youth activities. Ray Linder was such a man and example. This award is meant to serve as a standard and not a memorial.

The 2011 award winner, Steve Mitchell, has answered to a calling that few could sustain and master. The Kankakee County Training Center for the Disabled began in 1966. The mission was to obtain work for youth and adult children with special needs. KCTC first started as a one year school and grew into a three facility organization. Leading KCTC from its infancy has been the present CEO Steve Mitchell.

In a time of need, Steve was able to turn a negative into a positive situation. When the community was shocked by the sudden closing of a similar local facility, Steve Mitchell saw the void in the lives of 225 disabled participants. After confirming with the Board of Directors, KCTC quietly assimilated the 225 participants, married the staff of two agencies together, acquired new space and today delivers its mission and work to 400 participants.

Steve Mitchell, thank you for a career of giving to the youth and adult children with special needs in our community!

JERRY BLITZ LAYMAN OF THE YEAR AWARD Example, Loyalty, Enthusiasm, Sharing, Determination GRANT GOOSBY

If ever there was a friend to this organization, it was Jerry Blitz. In his short time on this earth, Jerry taught everyone how to live, laugh and even die with effervescence. He enjoyed every day to its fullest and gave his time tirelessly, often without being asked.

Jerry was known for his honesty and for his wisdom. He was revered for taking projects by the horns and plowing full speed ahead. He often said, "Don't just sit there and talk about doing something. Either do it or don't do it."

The Jerry Blitz Layman of the Year Award is the highest "thank you" that the Kankakee Area YMCA can give to an individual. Award winners are selected and judged on five criteria: Example, Loyalty, Enthusiasm, Sharing and Determination. These five qualities capture the essence of Jerry; his wisdom, his teaching, his spirit.

The 2011 award winner Grant Goosby, started volunteering at the Y in the fall of 2007. An avid member of the Y, he routinely used the large pool. During the construction of the Aerobics Studio, Grant watched the progress of the project from the pool area. After a couple of weeks, he approached Clyde Meents and Dirk Langfoss to see if he could help with the building of the new room. Since the Y never turns away a volunteer, this request was eagerly accepted!

Right from the beginning, it was obvious that Grant was very special. In addition to being a talented retired

union carpenter with over 30 years of experience, his work ethic was above reproach. Not only did he put in the time, which could be up to 40 hours/week, he was passionate about getting the work done correctly. On top of these wonderful traits, Grant is everyone's friend. His warm smile and personality makes it a pleasure to be around him.

After the completion of the Aerobics Studio, Grant continued volunteering his time and talents to the following renovation projects: the Welcome Center, Member Lounge, Pool Hallway, Four Locker Rooms, Child Watch, and the Great Beginnings Room. Most notably, he led the renovations to the YMCA KidZone and the Youth Lobby. These rooms were transformed into beautiful rooms that are used and enjoyed by thousands of kids. This was truly an amazing feat considering the condition of those areas prior to the renovation.

Not only did Grant volunteer for the big projects, he would help with anything that needed attention around the Y. In fact, those who did not know Grant thought he worked for the Y.

The dedication of Grant is self-evident. In fact, his commitment would involve members of his family. On one occasion, Grant and his wife, Marie, worked on a Friday night and called this time their date night.

In addition to his involvement at the Y, Grant has been involved in the community through coaching and supporting youth programs. He has a wonderful family and is a great example to all. He is one of those community pillars that "runs silent yet runs deep."

Grant definitely represents the award's criteria of Example, Loyalty, Enthusiasm, Sharing, and Determination. He is an extraordinary volunteer and representative of the mission of the Kankakee Area YMCA.



Left to right Grant Goosby, Steve Mitchell, Tom Beirne

2011 STRONG KIDS CAMPAIGN DONORS

Adcraft Printers Allers Aluminum Allers, Joshua Allers, Ken Allers, Rich & Cathy America's Bistro Angelo, Phil & Connie Agua Fountains Agua Illinois Armstrong World Industries Atchisson, Dorothy Ayoub, Philip Barmann, Bohlen, Jacobi & Cieslik, P.C. Beaupre, Jack Benson, Roger Billings, Brien BIMBA Bohlen, Chris & Rosemary Pistorius Borschnack, Pelletier & Co Bourbonnais Friendship Festival

Bourbonnais Friendship Festi Bowling, Dr. John Bradley Bourbonnais Rotary Branz, John Breitenbucher, Tom Buck, William Bunge Foods Corporation C & R Rentals Campbell, Clarence & Evelyn Campbell, Marilyn



Chicago Dough Company
Cinderella Shoes
Clancy-Gernon Funeral Home
Clegg, Richard
Commonwealth Edison
Connor Company
Creditors Collection Inc.
CSL Behring
Cunnington, Tom
Daake, Don & Barbara
David Bruce Auto Center
Dean, Linda
Deck, Benjamin
Dezwaan, Jim
Dickinson. Trudy



Diepeveen, Al Doliber, Deborah **Dow Chemical Comany** Drew, J. Imani Dusenbury, Marshall Dybedock, Howard El-Daief, Felix **Englewood Electrical Supply Envision Credit Union** Epstein, Nina & Steve Erickson, Clark Feth, Joe & LaVerne Fieldstone Credit Union Fisher-Swale Eye Center Franco, Joe **G&G** Broadway Printing



Gerts, Judge Ron Giacchino, Joe & Julie Gibbs. Jacqueline Gingerich Gereaux & Assoc. Girgis, Hany Glade Plumbing & Heating Glade, Bob & Mardi Goodall, Ron & Mary Goselin, Gene Gould, Dan Green, Don & Kay Greenlee Supply Co. Gregoire, Joseph Groskeutz, Schmidt, Abraham, Eshleman, Gerretse, Inc. Gruhn, John & Beth

Guebert, Dr. James Kent



Jacobi, Ken & Paula

Jaffe, David
Jamison, Patricia
JC Penney
Jensen, Dan
John Panozzo Produce Co.
Johnson Downs Construction
Johnston Hultsch Turner
K N K American Pest Control
Kambic, Phillip
Kankakee Glass Company
Kankakee Natural Foods
Kankakee Tent & Awning

The 2011 Strong Kids Campaign made it possible, once again, for the Y to offer scholarship support for local kids and families facing economic challenges. The Y is for everyone, and the Strong Kids Campaign makes that happen!

We are extremely indebted to Jim Vander Weide, Strong Kids Campaign Chair, for his dedicated and excellent leadership. We thank all of our Strong Kids Campaign volunteers who worked hard and long to secure the gifts that make the Y mission come alive!

Most importantly, we thank the following individuals and organizations that contributed to the 2011 Strong Kids Campaign. Because of you our community is so much stronger. We sincerely thank you for your generous financial support of your Y and Kankakee County!

2011 STRONG KIDS CAMPAIGN DONORS

Kankakee Valley Park District Kankakee/A&J Disposal Keethers, Richard & Ann Kilbride, Gerald & Judy Kinkade, Bobbi & Mike Kiwanis Club Klein, Ralph & Joan Koelling, Wayne Krueger, Mary Kukuck, Elinor LaBeau, Robert Langfoss, Dirk & Sarah Langlois Roofing Larimer & O'Connor Lax Mortuary LeMaire, Linda Leonard, Janet Levi's Garage Marek, Dennis & Cathy Marko, Raymond Marquie & Lambert Marquie, Kathy





Martin Whalen Office Equipment Martin, Amanda McBurnie, Vicky McHie, Richard & Aline Meents, Clyde & Jean Merhley, Linda Merrill, Rusti Mest, Darryl Meyer, Al & Jane Milone, Bruce & Marjorie Moore, Gary Mortell, Ray North, Robert O'Brien, Mike O'Connor Concepts Offenbecher, Joseph O'Gorman, Alice Oppenhuis, Ken Painter, Denzle & Carol Sue Payne, Bruce & Nancy Pearlman, Howard People Etc. LCC Peoples Bank Pepin, Don PNC Bank PNC Foundation Powers, JoAnn & John Ramseyer, Scott

Rashkin, Robert

Regas, Gus & Nancy Richard, Janet Riverside Credit Union Riverside HealthCare Rockett, Sylvia & Joe Rose, Randy Rubenstein, Jeffery Ruda, Ron & Nancy Sanford, Lisa Scanlon Collision Scanlon, Mike



Schnell, Barbara
Schore, Paul & Mary
Schwade, Jim & JoAnne
Security Lumber
Security Steel Supply
Seymour, Dennis
Shepard, Sandra
Simmon, Harry & Jaymie
Small, Rob
Smith, Edward
First Trust Bank
Smith, Mark
Sons of the American Legion
Post 1019

THE CHARITY OF CHOICE

For 117 years, the Kankakee Area YMCA has been instrumental in addressing community needs. The YMCA is the Charity of Choice for so many because every dollar, every penny of each donation goes directly toward continuing the programs that have been proven to make a difference in our community.

Stevenson, Warren & Margaret
Johnson-Stevenson
Strand, Frank
Strasma, Norman & Jan
Swaim, George & Alice
Tamblyn, Megan
Team Print
Tern of the Wheel
The Learning Tree
Thomas, Brian
Thomas, Jean
Thomas, Sylvia
Tousignant, Inc.
Tousignant, Ken & Holle
Trailors Etc.

Trudeau, Cheryl
Turner, Don
Tyson Engineering
United Pipe & Supply Co.
Vallone, DDS., John
Vander Weide, Jim & Anna
Wadley & Associates
Walker, Wes & Connie
Wirth, Steven
Wissmiller, Roger & Dianne
WVLI/Milner Broadcasting
Y's Men's Club
Yurgine, Joe & Sandra
Zipsie, Lisa Mitchell
Zugenbuehler, Andy & Lynn



FINANCIAL REPORT

We are pleased to present the 2011 audited, consolidated financial statements to you, our friends and community supporters. As part of our promise of responsible stewardship to the community and to our members, we aim to be a benchmark organization in the charitable sector with respect to financial stewardship and transparency. As you read this financial report, you will realize the Kankakee Area YMCA is a financially growing organization. This allows us to expand internally, to collaborate with many partners, and to share in the higher purpose of investing in and serving our community.

Craig Cosenson

Craig Rosenow, Treasurer/Finance Committee Chair

STATEMENT OF ACTIVITIES

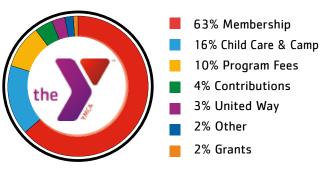
As of December 31, 2011

PUBLIC SUPPO					
PUBLIC SUPPORT			<u> 2011</u>		<u>2010</u>
	Contributions	\$	76,266	\$	87,083
	United Way	\$	47,616	\$	40,318
	Grants	\$	38,500	\$	13,500
Total Public Support		\$	162,382	\$	140,901
REVENUE					
	Membership	\$	1,131,366	\$	1,147,790
	Programs	\$	479.725	\$	503,360
	Other	\$	30,539	\$	34,305
Total Revenue		\$1,641,630		\$1,685,455	
Total Public S	upport & Revenue	\$	1,804,012	\$	1,826,356
EXPENSES					
EXPENSES	Wages/Benefits/Taxes	\$	1.187.355	<u> </u>	1.161.830
EXPENSES	Wages/Benefits/Taxes	\$ \$	1,187,355 201.183	\$ \$	1,161,830 187,150
EXPENSES	Supplies	\$	201,183	\$	187,150
EXPENSES	_		201,183 244,844	\$	187,150 242,790
EXPENSES Total Expense	Supplies Occupancy Other	\$ \$ \$	201,183	\$ \$ \$	187,150

CONSTITUENCY REPORT*

		Audited
<u>Total Served</u>	<u> 2011</u>	<u> 2010</u>
Members	9,831	9,989
Prospective Members	6,098	6,402
Total	15,929	16,391
Gender	<u> 2011</u>	2010
Females	8,602	8,803
Males	7,327	7,588
Total	15,929	16,391
Youth Served (1-17 Years Old)	2011	2010
	<u> 2011</u>	<u> 2010</u>
Members	5,378	5,637
Prospective Members	<u>4,058</u>	<u>4,356</u>
Total	9,436	9,933
Financial Assistance Provided *Unduplicated Participants	\$240,330	\$233,179

REVENUE & EXPENSES





A . . . d : 4 . . . d



Audited



66% Wages/Benefits/Taxes

14% Occupancy

11% Supplies

9% Other





BOARD OF DIRECTORS

Phil Angelo Cliff Cross Don Daake Glenn Davidson Imani Drew John Gruhn Paula Jacobi. Past President Susan Lopez Kathy Marquie Ann O'Gorman Don Pepin, Chair Scott Ramseyer Bob Rashkin Sylvia Rockett Craig Rosenow, Treasurer Dr. Sean Schroer Jim Vander Weide, Secretary

BOARD OF TRUSTEES

Rich Allers
Chris Bohlen, Secretary
Trudy Dickinson
Kay Green
Al Meyer
Bruce Payne, Chair
Dave Tyson
Wes Walker
Marty Whalen



2011 LAMPLIGHTERS CLUB

The mission of the Lamplighters Club is to enable men and women who share the YMCA's ideals and traditions to ensure that this valued heritage continues for future generations. The Kankakee Area YMCA Lamplighters Club's purpose is to encourage thoughtful gifts as a primary means of building a strong endowment capable of providing lasting support for the Kankakee Area YMCA's mission. We recognize the following members whose leadership, service, and devotion to the Kankakee Area YMCA have created this heritage. A special thank you to Cathy and Rich Allers for the strong leadership they provide to the Lamplighters Club.

Rich & Cathy Allers Paul & Joyce Blanke Bernice Blitz Chris Bohlen &

Rosemary Pistorius Darlene Cipcich Craiq & Kathleen Copper Dave & Judy Cox Dr. Bing & Bev Crowe Trudy Dickinson Irv & Lois Floress Joe & Julie Giacchino Dr. Hany Girgis Don & Kay Green Dennis & Georgia Hess David Jaffe Bill Johnson Terry & Mary Johnston Phil & Lynda Kambic Dirk & Sarah Langfoss Janet Leonard Kay Lindner Chuck & Shirley Matheny Dick & Aline McHie Dave Means

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Les & Susie Small

Warren Stevenson &
Margaret
Johnson-Stevenson
Norm & Jan Strasma
Jean Thomas
Dave & Gigi Tyson
Wes & Connie Walker
Y's Men's Club
Joe & Sandra Yurgine
Tom & Bey Zwetchke

WHO WE ARE...

MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

PROMISE

Strengthening the foundations of community

VALUES

Caring, Honesty, Respect, and Responsibility

AREAS OF FOCUS

For Youth Development For Healthy Living For Social Responsibility

YMCA STAFF LEADERSHIP TEAM

Sharyn Hall Ann Jumonville Dirk Langfoss Sarah Lax Clyde Meents Lynn Zugenbuehler

Tina Lawton

STAFF RECOGNITIONS

Congratulations to these staff members for their years of dedicated service

40+ Years of Service

Jean Zack

30+ Years of Service

Darlene Cipcich Marshall Scroggins

20+ Years of Service

Pam Gall Kathy Mabus Jill St. Paul

10 Years of Service

Ann Jumonville

5 Years of Service

Jennifer Adams Bruce Casteel Dirk Langfoss Autumn Llorens Clyde Meents Penny Sylvester

Kankakee Area YMCA

1075 N. Kennedy Kankakee, IL 60901 815-933-1741 www.k3ymca.org

